

**CITY OF SANTA PAULA
MEMORANDUM**

To: Honorable Mayor and Members of the City Council

From: Michael K. Rock, City Manager
John Ilasin, Interim Public Works Director
Caesar Hernandez, Regulatory Compliance Specialist

Subject: Discuss and Consider Adoption of the Urban Water Management Plan
2016 Update

Date: September 18, 2017

RECOMMENDATION:

Staff recommends that the City Council:

- (1) Open the public hearing.
- (2) Receive testimonial and documentary evidence.
- (3) Adopt Resolution No. 7073 adopting the Urban Water Management Plan 2016 Update.
- (4) Take such additional, related action that may be desirable.

Presented by: John L. Ilasin, Interim Public Works Director/City Engineer
Caesar Hernandez, Regulatory Compliance Specialist

BACKGROUND: California Water Code §§ 10610 through 10656 requires water suppliers to prepare an Urban Water Management Plan (UWMP) to promote water demand management and efficient water use in its service areas. Said code also requires water suppliers to update, adopt, and submit its UWMP to the California Department of Water Resources (DWR) every five years. The City's last UWMP 2010 Update calculated growth projections based on the General Plan and documentation from potential development projects. Upon City Council adoption of Resolution No. 7073, the UWMP 2016 Update would be submitted to the DWR.

The UWMP 2016 Update is a public statement of the goals, objectives, and strategies needed to maintain a reliable water supply for the City's water service area over the next 20 years. It is a long-term, general planning document and not a specific policy for supply and demand management. It complies with current California statutes and regulations and utilizes current data and documents published up to the fall of 2016. It

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addresses projected water supply and demand in five-year increments over a twenty year period. It identifies adequate water supplies including recycled water for existing and future demands in normal, dry, and drought years. It finally lays out a water conservation program to encourage the efficient use of the City's water resources.

The City is required to submit its next UWMP update to the DWR by December 2021. Staff will plan beginning the next update in January of Fiscal Year 2020/2021.

FISCAL IMPACTS: Adoption of Resolution No. 7073 has no fiscal impact. However, the following independent plans, studies, and/or projects may have financial impact from the UWMP Update 2016, in which the order of magnitude of the costs is undetermined at this time:

- Santa Paula Basin Pumpers Technical Advisory Committee's Final Report
- Potable Water System Master Plan
- Recycled Water System Master Plan
- Fillmore Groundwater Basin Water Export Feasibility Study
- Demand Management Program Development Project
- Utility Billing System Modification or Upgrade Project
- Water Supply Assessment for Future Developments

OPTIONS:

1. Approve recommendation
2. Deny recommendation
3. Provide staff with additional direction

ATTACHMENTS:

Reso 7073 Adoption of 2016 UWMP
Santa-Paula-2016-UWMP--9-11-2017-all